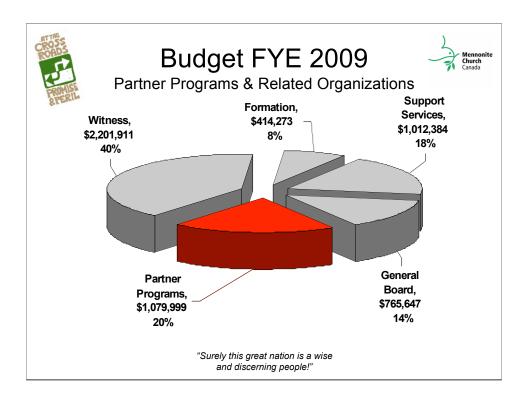




"Surely this great nation is a wise and discerning people!"

- Deut.4:6



My name is Randy Wiebe and I will be reporting to you on the following two sections of the budget: 1) Partner Programs and 2) Related Organizations. The difference between these two categories is minor yet important.

Partner Programs are projects in partnership with an individual, corporation or congregation administered by MC Canada through either the Witness or Formation Council.

Related organizations are partnerships in which an individual, corporation or congregation is a partner; however, the project is administered by another organization. In both of these areas MC Canada has to pay special attention to meeting CRA's requirements of maintaining direction and control of the funds that we receipt. A lengthy process of analysing and approving each individual project is required, along with the signing of contracts, partnership and/or agency agreements. A simple project can become fairly complex in a short time.

Net Expenses Comparison – Partner Programs	FYE Jan-09 Gross Budget
Miscellaneous New Initiatives	50,000
Christian Peacemaker Teams	200,000
Company of 1000	50,000
North American Vietnamese Mennonite Fellowship	35,000
Philippine Partnership	65,000
Mennonite Voluntary Service Adventures	3,000
Kherson Partnership	8,400
Learning Tours	50,000
Canadian Women in Mission	30,000
Der Bote	24,150
MHC Archives	75,949
MHC Gallery	65,000
Legesse Partnership (Ethiopia)	33,500
Total Partner Programs Expenses	689,999

The budget for Partner Programs is presented to you. I will briefly walk us through each of these.

- •Miscellaneous New Initiatives: I guess I shouldn't start with this one, but the order is as it appears in the statements. This is a catch all for each project that was too small or short term to create a separate line in our chart of accounts. This category includes a variety of small, one time projects including Witness Interns and Special Assignments.
- •Christian Peacemaker Teams CPT: You are probably all well aware of the violence reduction work that CPT does in countries like Canada, US (Aboriginal justice), Colombia, Iraq, Palestine and the Africa Great Lakes region.
- •The company of 1000 provides financial support to pastors in training. By offering forgivable loans this program helps nurture growing Leadership gifts toward maturity.
- •North American Vietnamese Mennonite Fellowship (NAVMF) is a partnership created for two purposes; to fellowship with Mennonite brothers and sisters in North America and to plant churches in Vietnam. In ten years, with only nine member congregations, the North American Vietnamese Mennonite Fellowship (NAVMF) has helped to plant over 200 churches in Vietnam and make inroads in Cambodia.
- •Philippine Partnership is an exciting ministry in the Philippines trying to foster peace in the southern region called Mindanao. Dan and Joji Pantoja have been there for almost two years now, fostering dialogue between the military and rebels. They have come up with an interesting idea by having a representative of both parties live in a "peace house". This allows for direct



Net Expenses Comparison – Related Organization	FYE Jan-08 Gross Budget	
Mennonite Mission Network	55,000	
Mennonite Church USA	50,000	
Associated Mennonite Biblical Seminary	85,000	
Mennonite Publishing Network	25,000	
Meserete Kristos College	100,000	
Eastern Mennonite Missions	5,000	
Mennonite World Conference	50,000	
Total Related Organization Expenses	390,000	

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Continuing with the final piece of the presentation, we will now turn to Related Organizations:

- Mennonite Mission Network: MC Canada has a variety of projects that are carried out together with MMN. Besides the money that you see on this line, Witness receives and makes grants to MMN.
- Mennonite Church USA: Our sister Church down south is another partner of the global church. Often there are initiatives in support of the other church.
- Associated Mennonite Biblical Seminary (AMBS): MC Canada is able to provide support to AMBS which serves the church as a learning community with an Anabaptist vision.
- Mennonite Publishing Network (MPN): As the publishing ministry of <u>Mennonite Church USA</u> and <u>Mennonite Church Canada</u>, Mennonite Publishing Network provides materials that equip the church to experience and share the gospel from an Anabaptist perspective.
- Meserete Kristos College: While the College began as a small Bible
  Institute, it is growing into a baccalaureate degree level College. It
  envisions becoming a full "Christian University" offering a broad range of
  undergraduate and graduate programs designed to meet the training
  needs of the growing Christian communities in the Ethiopian cultural, socioeconomic and spiritual context.
- Eastern Mennonite Missions: Eastern Mennonite Missions is an Anabaptist mission agency with which MC Canada partners with.
- Mennonite World Conference: MWC exists to (1) he a global community of



This takes care of my presentation and the budget as presented to you in the report book.

Thank you.





"Surely this great nation is a wise and discerning people!"

- Deut.4:6